

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Monroe County Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$19,952,189**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	97.16 %	96.86 %	10	96.45 %	58	56	
% of Funds Disbursed	95.05 %	83.03 %	7	87.93 %	85	80	
Leveraging Ratio for Rental Activities	8.28	2.3	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	76.30 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.39 %	70.77 %	20	70.15 %	32	34	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.26 %	80.18 %	9	80.67 %	54	52	
% of 0-30% AMI Renters to All Renters***	22.04 %	49.07 %	24	45.30 %	10	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.85 %	95.84 %	9	95.32 %	62	60	
Overall Ranking:			In State: 12 / 28	Nationally:	50	52	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,538	\$53,358		\$26,635	667 Units	33.00 %	
Homebuyer Unit	\$5,226	\$15,282		\$14,938	618 Units	30.50 %	
Homeowner-Rehab Unit	\$6,931	\$11,919		\$20,675	738 Units	36.50 %	
TBRA Unit	\$0	\$4,927		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Monroe County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,295	\$56,747	\$7,221
State:*	\$110,346	\$96,883	\$16,551
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	75.9	72.5	91.3	0.0	Single/Non-Elderly:	14.8	25.4	22.4	0.0
Black/African American:	14.1	14.9	4.7	0.0	Elderly:	47.2	1.3	41.3	0.0
Asian:	0.4	1.6	0.1	0.0	Related/Single Parent:	30.0	38.0	18.8	0.0
American Indian/Alaska Native:	0.0	0.8	0.5	0.0	Related/Two Parent:	6.4	31.9	15.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.4	0.0	Other:	1.2	0.8	1.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.8	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.7	0.3	0.0	0.0					
Asian/Pacific Islander:	0.1	0.8	0.0	0.0					
ETHNICITY:									
Hispanic	3.9	8.3	2.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	56.7	17.6	45.9	0.0	Section 8:	25.8	0.5 [#]		
2 Persons:	15.9	22.5	25.2	0.0	HOME TBRA:	0.0			
3 Persons:	13.6	26.2	10.3	0.0	Other:	27.3			
4 Persons:	9.9	18.4	9.1	0.0	No Assistance:	46.9			
5 Persons:	3.6	9.5	5.0	0.0					
6 Persons:	0.3	3.7	2.8	0.0					
7 Persons:	0.0	0.6	0.9	0.0					
8 or more Persons:	0.0	1.3	0.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			430	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Monroe County Consortium

State: NY

Group Rank: 50
 (Percentile)

State Rank: 12 / 28 PJs

Overall Rank: 52
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	66.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	99.85	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.73	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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